

SWASTI VINAYAKA SYNTHETICS LTD.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2013

PART I		(in Lakhs)			
Particulars		QUARTER ENDED			YEAR ENDED
		30.06.2013 Unaudited	31.03.2013 Unaudited	30.06.2012 Unaudited	31.03.2013 Audited
1	Income from operations				
	(a) Net sales/income from operations (Net of excise duty)	403.44	398.07	391.95	1,610.42
	(b) Other operating income	0.80	1.37	0.74	3.18
	Total income from operations (net)	404.24	399.44	392.69	1,613.60
2	Expenses				
	(a) Cost of materials consumed	20.13	(0.17)	19.56	62.28
	(b) Purchases of stock-in-trade	227.85	268.98	221.45	931.50
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	8.47	17.67	8.23	48.09
	(d) Employee benefits expense	8.61	46.40	7.43	72.02
	(e) Depreciation and amortisation expense	9.74	5.28	10.13	35.93
	(f) Other expenses	97.19	10.83	95.20	320.56
	Total expenses	371.99	348.99	362.00	1,470.38
3	Profit from operations before other income, finance costs and exceptional items (1-2)	32.25	50.45	30.69	143.22
4	Other income	-	-	-	-
5	Profit from ordinary activities before finance costs and exceptional items (3 + 4)	32.25	50.45	30.69	143.22
6	Finance costs	4.96	6.18	4.89	24.88
7	Profit from ordinary activities after finance costs but before exceptional items (5 - 6)	27.29	44.27	25.80	118.34
8	Exceptional items	-	-	-	-
9	Profit from ordinary activities before tax (7 + 8)	27.29	44.27	25.80	118.34
10	Tax expense	-	-	-	37.87
11	Net Profit from ordinary activities after tax (9 - 10)	27.29	44.27	25.80	80.47
12	Extraordinary items / Prior Year Adjustment	-	-	-	-
13	Net Profit for the period (11 + 12)	27.29	44.27	25.80	80.47
14	Paid-up equity share capital (Face Value of Rs 1/-)	700.00	700.00	700.00	700.00
15	Reserve excluding Revaluation Reserves as per balance sheet of	-	-	-	112.13
16	Earnings per share (EPS)				
	(a) Basic and Diluted EPS before Extraordinary	0.04	0.06	0.04	0.11
	(b) Basic and Diluted EPS after Extraordinary	0.04	0.06	0.04	0.11
PART II					
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	34,300,000	34,300,000	34,300,000	34,300,000
	- Percentage of shareholding	49.00%	49.00%	49.00%	49.00%
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	- Number of shares	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non - encumbered				
	- Number of shares	35,700,000	35,700,000	35,700,000	35,700,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	51.00%	51.00%	51.00%	51.00%
Particulars		Quarter Ended 30.06.2013			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the quarter		NIL		
	Received during the quarter		NIL		
	Disposed of during the quarter		NIL		
	Remaining unresolved at the end of the quarter		NIL		

Notes:

- The above results have been taken on record by the Board of the Directors of the Company in its meeting held on 30th July 2013.
- The Company operate single segment and hence Accounting standards(AS)-17 issued by The Institute of Chartered Accountants of India are not found necessary.
- Deferred Tax Liability shall be calculated and provided at the time of finalisation of accounts.hence the standard laid down under AS-22 has not been followed
- Provision of Tax will be accounted at the year end.

For Swasti Vinayaka Synthetics Limited

Rajesh Poddar

Rajesh Poddar
Managing Director

Place : Mumbai
Date : 30.07.2013